SARVA HARYANA GRAMIN BANK, ROHTAK

At a Glance

Sr. No.	PARAMETERS	31.03.14 (Audited)	31.03.15 (Audited)	YoY Growth over Mar.14 (%)
1	Deposits	8710	**9193**	5.55
2	Prime Deposits	4848	**5017**	3.47
	(Share %age of CASA to Total Dep.)	55.66	**54.57**	
3	Advances	5625	**6322**	12.38
4	PS Advances(o/s)	3399	**4070**	19.76
5	Agriculture advances (o/s)	2485	**3148**	26.65
6	Fresh Disbursement in Agriculture			
	- Accounts	192056	**268975**	40.05
	- Amount	3523	**4511**	28.05
6.1	Disbursement under Agriculture Term Loan			
	- Accounts	19885	**18583**	-6.55
	- Amount	209.97	**214.10**	1.97
6.2	Share of Term Loan in Total Agriculture laon (%)	5.96	**4.75**	-1.21
7	Profit before Tax (PBT)	232.35	**231.36**	-0.43
7.1	Profit after Tax (PAT)	152.85	**155.00**	1.41
8	Gross NPA			
	- Amount	270.23	**316.86**	17.26
	- %age	4.80	**5.01**	0.21
9	CD ratio (%)	64.59	**68.77**	4.18
10	Recovery (on yearly basis as on June)	(June,13)	**(June,14)**	
	- Amount	3234	**4265**	31.88
	- % age	84	**86**	2.00
11	Fresh loans to be disbursed	6388.41	**5363.33**	
12	Fresh SHGs to be formed	1186	**1538**	
13	Fresh SHGs to be credit linked	796	**454**	
14	No. of fresh KCCs to be issued	32336	**27984**	
15	No. of GCC to be issued	4103	**2191**	
16	No.of no frill accounts to be opened	273978	**684813**	
17	No. of MSME to be financed	5913	**3854**	
18	No. of Rural Housing Finance	313	**184**	
19	No. of new farmers to be financed	53018	**49313**	
20	Cost to income Ratio (%)	44.70	**45.01**	0.31
21	Business per branch	26.45	**25.99**	-1.74
22	Business per employee	5.81	**5.94**	2.18
23	Profit per employee (Rs.in lacs)	6.20	**5.93**	-4.26
24	No. of Branches opened/to be opened	35	**55**	
25	Loss Making Branches (in existence of more than 12 months)	23	**32**	